

RESOLUTION NO. 2011-20

A RESOLUTION OF THE LODI CITY COUNCIL
APPROVING THE AMENDMENT OF THE 2010/11 ACTION
PLAN AND THE REALLOCATION OF AVAILABLE
COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING

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WHEREAS, a total of \$242,134.19 in Entitlement Community Development Block Grant (CDBG) funding is available for reallocation from the following projects:

10-02	Water Meter Installation Project	\$224,384.19
10-06	Graffiti Abatement	\$ 17,750.00

NOW, THEREFORE, BE IT RESOLVED that the Lodi City Council does hereby approve the amendment to the 2010/11 Action Plan and authorize reallocation of Entitlement CDBG funding as indicated below:

<i>Source</i>	<i>Amount</i>	<i>Distribution</i>
10-02 Water Meter Installation	\$144,384.19	10-11 Alley Drainage Improvement
10-02 Water Meter Installation	\$80,000.00	10-10 Economic Development RLF
10-06 Graffiti Abatement	\$17,750.00	10-09 Spay/Neuter Program

Dated: February 16, 2011

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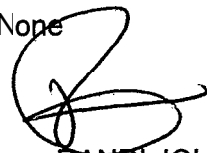
I hereby certify that Resolution 2011-20 was passed and adopted by the Lodi City Council in a regular meeting held on February 16, 2011, by the following vote:

AYES: COUNCIL MEMBERS – Hansen, Katzakian, Mounce, Nakanishi,
and Mayor Johnson

NOES: COUNCIL MEMBERS – None

ABSENT: COUNCIL MEMBERS – None

ABSTAIN: COUNCIL MEMBERS – None


RANDI JOHL
City Clerk

2010-11 ACTION PLAN AMENDMENT #2

I. INTRODUCTION

The 2010-11 Action Plan is a one-year plan to address housing and community development needs in the City of Lodi, with a particular focus on the needs of low- and moderate-income households. In 2010-11, the City will receive \$810,608 from the federal Community Development Block Grant (CDBG) program. The CDBG program is implemented by the Neighborhood Services Division in the Community Development Department.

The 2010-11 Action Plan was adopted on May 5, 2010, and approved by the US Department of Housing and Urban Development in June 2010. The Action Plan was amended on September 15, 2010. Since that time, the City has identified two projects that have funding available for reallocation. These projects either will not move forward or are expected to have total costs that are lower than anticipated, and so the City will move fund balances to other projects.

Questions regarding this Action Plan amendment should be directed to the staff within this division at:

CDBG Program Administrator
City of Lodi
221 W. Pine Street, PO Box 3006
Lodi, CA 95241
209-333-6711

The Action Plan amendment was made available for public review during a 30-day public comment period from January 14, 2011 to February 16, 2011. A public notice announcing its availability was published in the *Lodi News-Sentinel* on December 31, 2010. A public hearing on the report was held on February 16, 2011 at the Lodi City Council meeting.

II. REALLOCATED FUNDS

Funds from two 2010-11 projects are proposed for reallocation:

- Water Meter Installation, **\$224,384.19**. After extensive review by staff, it was determined that implementation of this project would be more cost-efficient if another source of available funding was used. The project's ~~full~~ balance is proposed for reallocation.
- Graffiti Abatement, **\$17,750.00**. The graffiti abatement program has consistently spent approximately \$12,000 per quarter, which would leave a substantial balance at the end of the fiscal year. Staff administratively reallocated \$2,250 of the project's funds (to the Spay/Neuter Program) and proposes an additional reallocation of \$17,750, for a total of \$20,000.

2010-11 ACTION PLAN AMENDMENT #2

111. ACTIVITY CHANGES

The City has identified existing activities to which it will commit reallocated funds. In order to commit a substantial amount of additional funds to existing activities, the City must amend the 2010-11 Action Plan. A description of the activities and proposed funding follows.

Alley Drainage Improvements

The City will reconstruct at least two alleys in target areas in order to increase accessibility and drainage. Existing alley paving will be removed and replaced with storm drains and pervious concrete. The open 2009 alley drainage project (with a remaining balance of about \$200,000) will be used in coordination with this project.

Output: 2 public facility projects completed
Outcome Category: Accessibility for the purpose of creating suitable living environments
Goals Addressed CD-1
Funding: \$0 current + \$144,384.19 additional = \$144,384.19

Spay/Neuter Program

The City will offer a spay/neuter program for feral cats trapped and released in target areas and pets (cats and pit bulls) owned by low-income households.

Output: 525 households assisted
Outcome Category: Accessibility for the purpose of creating suitable living environments
Goals Addressed: CD-1, CD-3
Funding: \$17,250 current + \$17,750 additional = \$35,000

Economic Development Revolving Loan Fund

The Economic Development Revolving Loan Fund will make loans available to businesses creating or retaining low-income jobs. Up to \$35,000 per full-time low-income job will be available to Lodi business owners.

output: 2 business loans
Outcome Category: Accessibility for the purpose of expanding economic opportunities
Goals Addressed CD-2
Funding: \$80,000 current + \$80,000 additional = \$160,000